

# NERC

NORTH AMERICAN ELECTRIC  
RELIABILITY CORPORATION

# ERO Enterprise Combined 2021 Budgets & Assessments

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May 2020

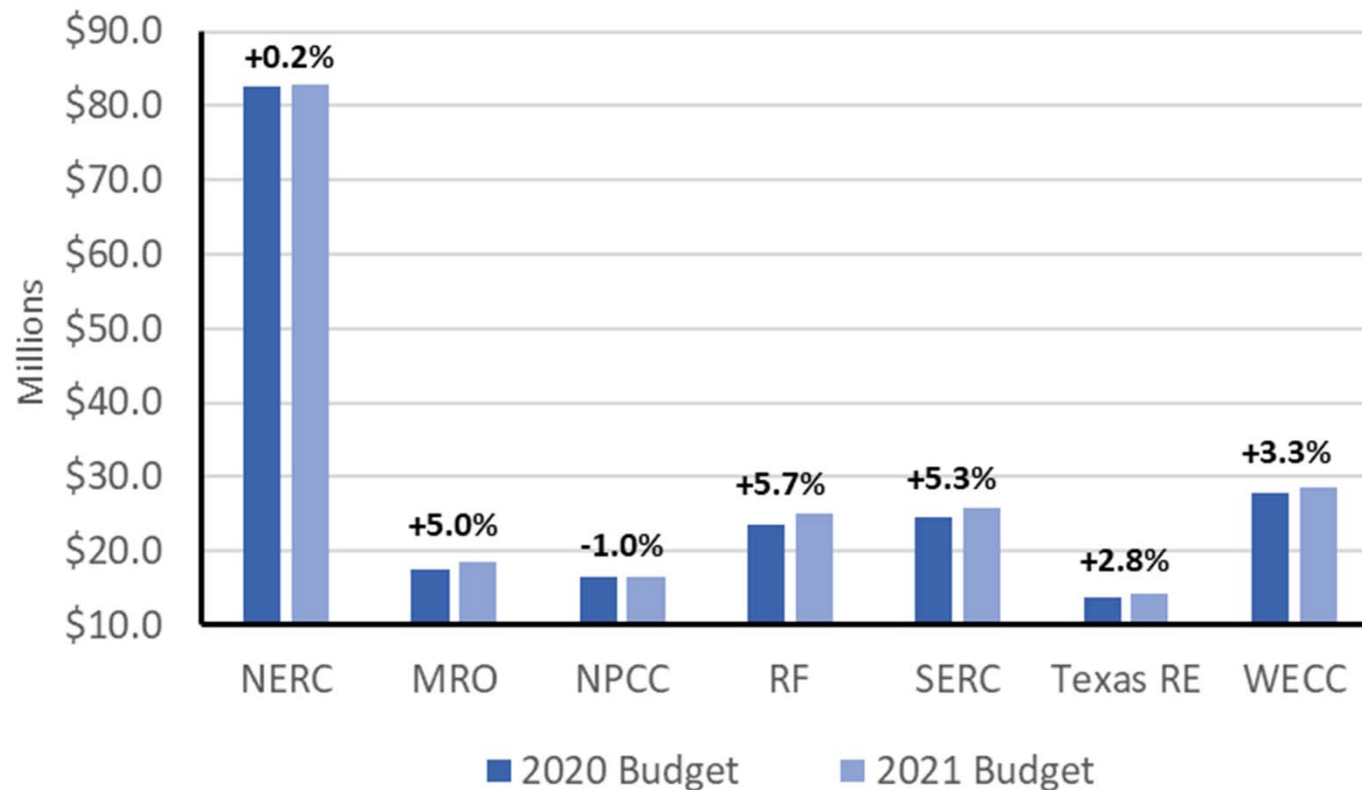
RELIABILITY | RESILIENCE | SECURITY



- Expand risk-based focus in Standards, Compliance Monitoring, and Enforcement
- Assess and catalyze steps to mitigate known and emerging risks to reliability and security
- Build a strong, E-ISAC-based security capability
- Strengthen engagement across the reliability and security ecosystem in North America
- Capture effectiveness, efficiency, and continuous improvement opportunities

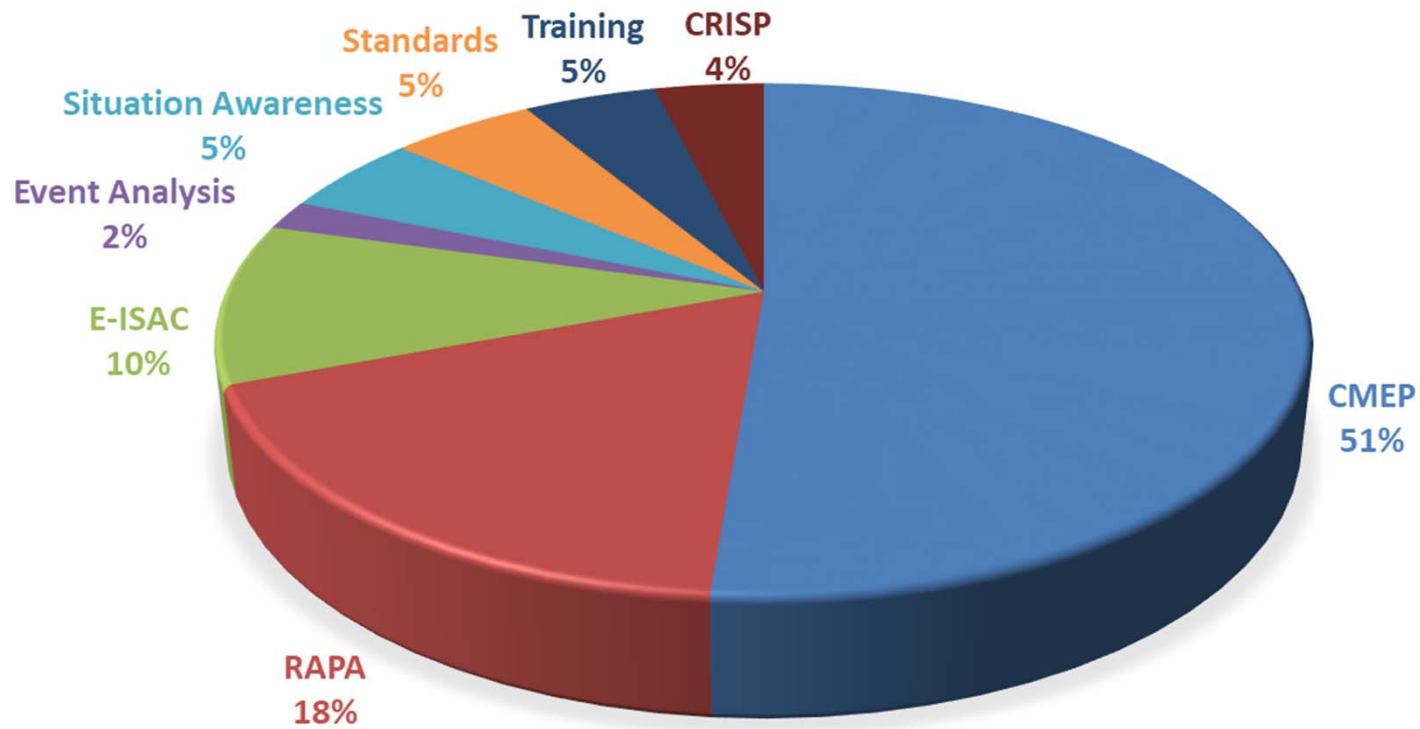
- **Total ERO Enterprise Budget \$211.4M (\$4.9M or 2.4% increase over 2020)**

*NERC's budget includes the \$1.8M in NERC's budget for Align delay costs that will be funded by reserves (i.e., no impact to assessments)*

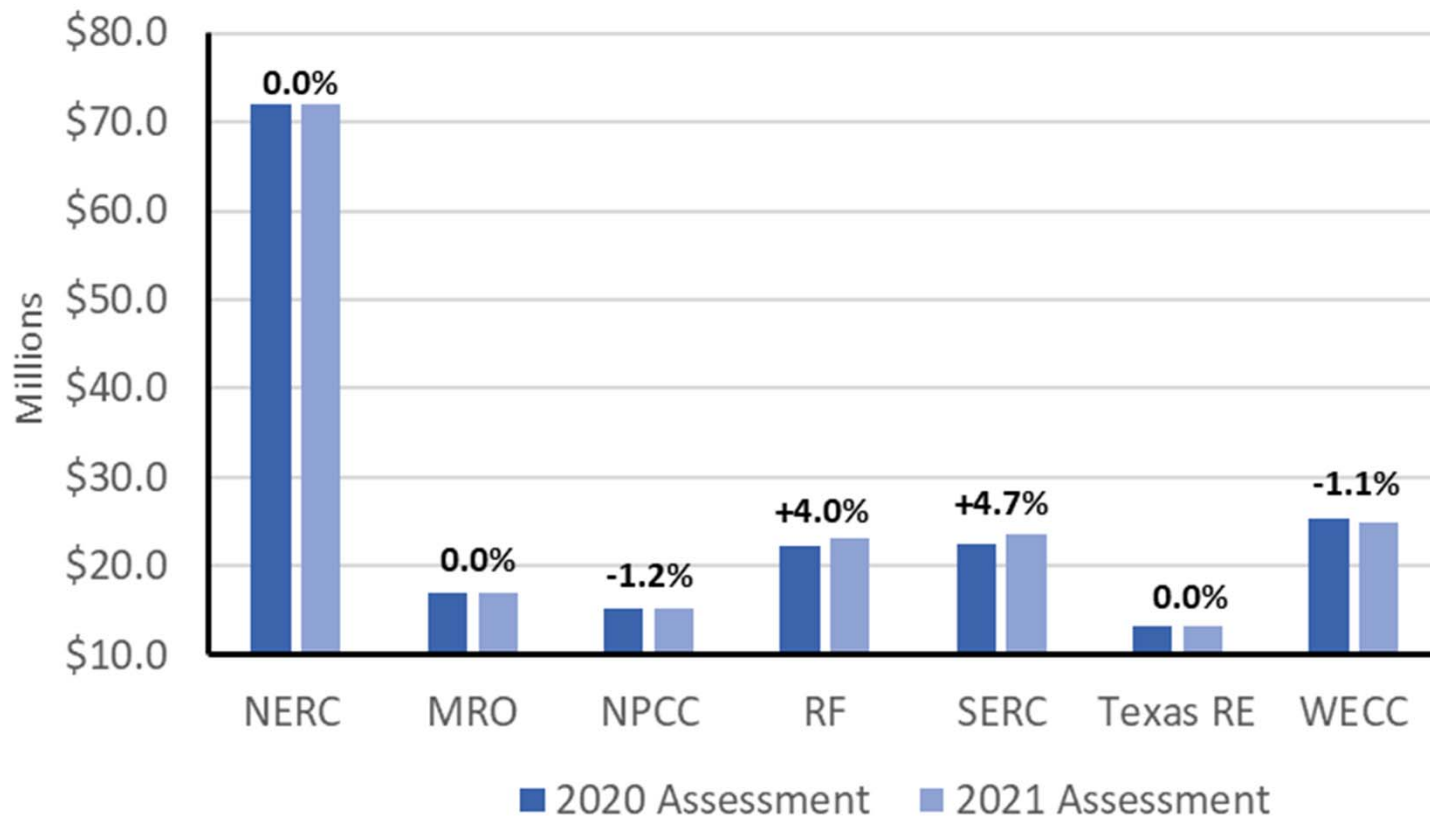


*Excludes WIRAB*

# ERO Enterprise 2021 Preliminary Budget by Program Area

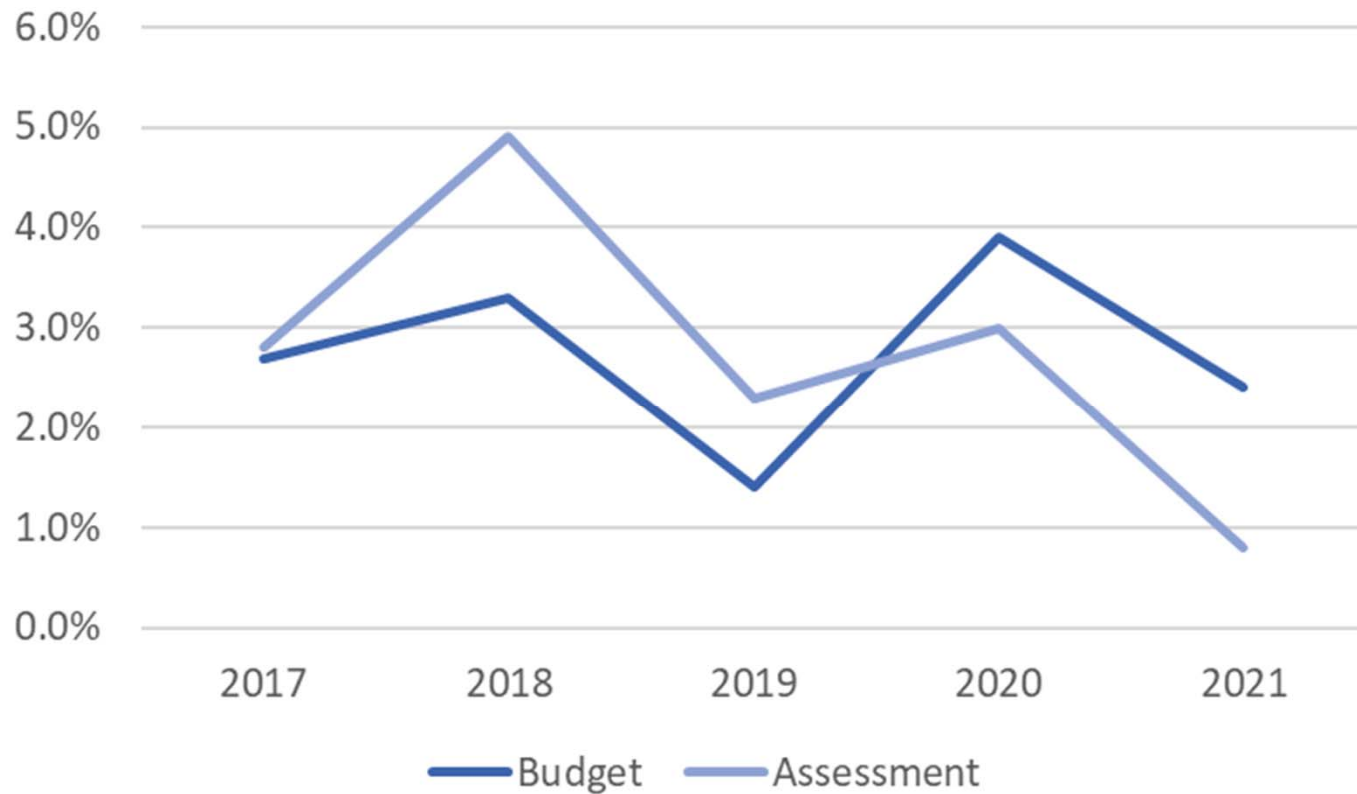


- Total ERO Enterprise Assessment \$189.2M (\$1.5M or 0.8% increase over 2020)



*Excludes WIRAB*

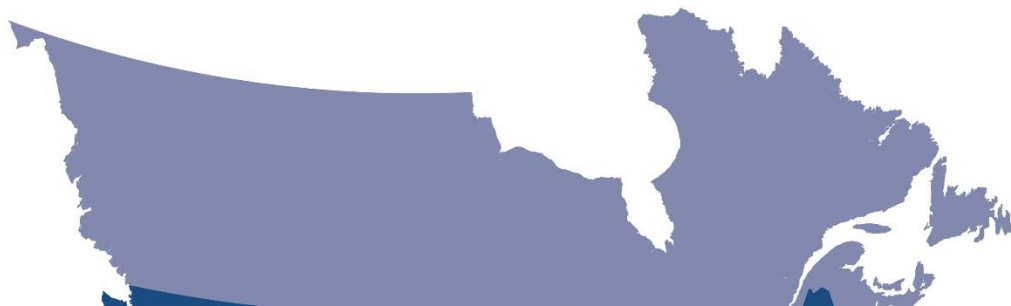
# ERO Enterprise Weighted Average Budget and Assessment Increases



*Excludes WIRAB*

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# Questions and Answers

